



Combined Delivery Report By Project

Selection Criteria :

Business Unit : MLI10
Period : Jan-March (2019)
Selected Project Id : 00095457
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00095457 Plates Formes	Period :	Jan-March (2019)		
Output # : 00099461 Plateforme Multifonctionnelle	Impl. Partner :	99999 UNDP		
	Location :	Main		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 35201 (Mali - Central)				
Fund : 04000 (Core Programme, UNU Centre)				
76135 - Realized Gain	0.00	-0.79	0.00	-0.79
Total for Fund 04000	0.00	-0.79	0.00	-0.79
Total for Dept : 35201	0.00	-0.79	0.00	-0.79
Dept: 35202 (Mali - UN Dev Coord)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	7,500.00	0.00	7,500.00
76125 - Realized Loss	0.00	13.18	0.00	13.18
76135 - Realized Gain	0.00	-0.66	0.00	-0.66
Total for Fund 04000	0.00	7,512.52	0.00	7,512.52
Total for Dept : 35202	0.00	7,512.52	0.00	7,512.52
Dept: 35205 (Mali - Energy & Envirnmnt)				
Fund : 04000 (Core Programme, UNU Centre)				
64397 - Services to projects -CO staff	0.00	12,034.40	0.00	12,034.40
71305 - Local Consult.-Sht Term-Tech	0.00	2,542.64	0.00	2,542.64
74112 - Accounting related Fees	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	14,577.04	0.00	14,577.04
Total for Dept : 35205	0.00	14,577.04	0.00	14,577.04
Total for Output : 00099461	0.00	22,088.77	0.00	22,088.77
Project Total :	0.00	22,088.77	0.00	22,088.77



Signed By : Barkatou Sowankara

Date : 06-06-2019

Signed By : To Shaaver, B.R.

Date : 13/06/2019





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Selection Criteria :

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Selected Project Id : 00095457
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-March (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
35201 - Mali - Central	0.00	- 0.79	0.00	- 0.79
35202 - Mali - UN Dev Coord	0.00	7,512.52	0.00	7,512.52
35205 - Mali - Energy & Envirnmnt	0.00	14,577.04	0.00	14,577.04



Funds Utilization

Selection Criteria :

Business Unit : MLI10
Period : Jan-March (2019)
Selected Project Id : 00095457
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00095457 Plates Formes

Period : As at Mar 31, 2019

Output #	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		7,983.51